

**A) Detail of CSR Fund**

S.No.	Description	Amount (NPR in '000)
1	Outstanding amount in the corporate social responsibility fund until the last fiscal year	22,915.96
2	Amount Transfer to CSR Fund from last year profit	12,870.75
3	Total Spendable CSR Amount	35,786.72
4	Expenses for this Quarter (Quarter 1st, FY 2082/83)	571.20
5	Expenses up to this Quarter (QuarteR 1st, FY 2082/83)	571.20
6	Total remaining spendable CSR Amount	35,215.52

**B) Sector Wise Budget Consumption**

S. No.	Sector	Expenses up to the Previous Quarter (Q 1st, FY2082/83)	Current Quarter Expenses (Q 1st, FY 2082/83)	Total Expenses
1	Education	45.82	45.82	45.82
2	Health	111.89	111.89	111.89
3	Humanitarian assistance and relief	-	-	-
4	Environment	-	-	-
5	Financial Literacy	413.49	413.49	413.49
6	Sustainable Development Goals	-	-	-
7	Others	-	-	-
	Total	571.20	571.20	571.20

**C) Province Wise Budget Consumption**

S. No.	Province	Expenses up to the Previous Quarter (Q 1st, FY2082/83)	Current Quarter Expenses (Q 1st, FY 2082/83)	Total Expenses
1	Koshi	53.24	53.24	53.24
2	Madesh	38.92	38.92	38.92
3	Bagmati	325.52	325.52	325.52
4	Gandaki	0.65	0.65	0.65
5	Lumbini	74.70	74.70	74.70
6	Karnali	78.18	78.18	78.18
7	Sudurpaschim	-	-	-
	Total	571.20	571.20	571.20

**D) Tasks Done towards Corporate Social Responsibility in this Quarter**

S. No.	Detail of Work Done	Date	Province	Local Level	Sector	Amount (in thousand)
1	Education					
1.1	Fan & Dustbin	9/16/2025	LUMBINI	Bhutaha	EDUCATION	31.90
2	Health					
2.1	FINANCIAL SUPPORT	9/4/2025	MADHESH	BARAHATHAWA	HEALTH	25.00
2.2	MASK & SANITIZER	10/17/2025	KARNALI	Jajarkot	HEALTH	0.95
3	Humanitarian assistance and relief					-
4	Environment					-
5	Financial Literacy					
5.1	FINANCIAL AWARENESS AD	7/30/2025	BAGMATI	KATHMANDU	FINANCIAL LITERACY	56.50
5.2	SMART SOLAR TRAFFIC CSR	8/14/2025	BAGMATI	KATHMANDU	FINANCIAL LITERACY	22.25
6	Sustainable Development Goals					
7	Others					